

Facility/Shelter Reservations Fees		2021 Fees	2021 With Tax
Olin Pavillion			
Weekends (Friday-Sunday)	All Day	\$ 1,123.22	\$ 1,185.00
Weekends (Friday-Sunday)	1/2 Day	\$ 606.64	\$ 640.00
Weekdays	All Day	\$ 350.71	\$ 370.00
Weekdays	1/2 Day	\$ 222.75	\$ 235.00
Damage/Security Deposit		\$ 300.00	NT
John Wall Family Pavillion at Tenney Park			
Weekends (Friday-Sunday)	All Day	\$ 563.98	\$ 595.00
Weekends (Friday-Sunday)	1/2 Day	\$ 388.63	\$ 410.00
Weekdays	All Day	\$ 236.97	\$ 250.00
Weekdays	1/2 Day	\$ 151.66	\$ 160.00
Damage/Security Deposit		\$ 300.00	NT
Elver New, Vilas and Warner Shelters			
Weekends (Friday-Sunday)	All Day	\$ 279.62	\$ 295.00
Weekends (Friday-Sunday)	1/2 Day	\$ 170.62	\$ 180.00
Weekdays	All Day	\$ 142.18	\$ 150.00
Weekdays	1/2 Day	\$ 94.79	\$ 100.00
Damage/Security Deposit		\$ 300.00	NT
Highland Manor			
Weekends (Friday-Sunday)	All Day	\$ 184.84	\$ 195.00
Weekends (Friday-Sunday)	1/2 Day	\$ 132.71	\$ 140.00
Weekends (Fri-Sun) at Highland Manor (Nov 1-March 31)	All Day	\$ 208.53	\$ 220.00
Weekends (Fri-Sun) at Highland Manor (Nov 1-March 31)	1/2 Day	\$ 151.66	\$ 160.00
Weekdays	All Day	\$ 94.79	\$ 100.00
Weekdays	1/2 Day	\$ 71.09	\$ 75.00
Damage/Security Deposit (Enclosed Shelters)		\$ 75.00	NT
Garner Main and/or Garner Upper - NEW Combined Main and Upper shelter rate starting 2021			
Weekends (Friday-Sunday)	All Day	\$ 170.62	\$ 180.00
Weekends (Friday-Sunday)	1/2 Day	\$ 123.22	\$ 130.00
Weekends (Friday-Sunday) Upper and Main Combined	All Day	\$ 303.33	\$ 320.00
Weekends (Friday-Sunday) Upper and Main Combined	1/2 Day	\$ 218.02	\$ 230.00
Weekdays	All Day	\$ 94.79	\$ 100.00
Weekdays	1/2 Day	\$ 71.09	\$ 75.00
Weekdays Upper and Main Combined	All Day	\$ 151.66	\$ 160.00
Weekdays Upper and Main Combined	1/2 Day	\$ 113.75	\$ 120.00
Damage/Security Deposit (Enclosed Shelters)		\$ 75.00	NT
All Remaining Large Shelters			
Weekends (Friday-Sunday)	All Day	\$ 170.62	\$ 180.00
Weekends (Friday-Sunday)	1/2 Day	\$ 123.22	\$ 130.00
Weekdays	All Day	\$ 94.79	\$ 100.00
Weekdays	1/2 Day	\$ 71.09	\$ 75.00
Damage/Security Deposit (Enclosed Shelters)		\$ 75.00	NT
Gates of Heaven Synagogue			
Weekend 3 hour blocks (Fri-Sun) **		\$ 350.71	\$ 370.00
Weekend additional hours		\$ 113.74	\$ 120.00
Weekdays 10 AM- 3 PM	5 hr time block	\$ 113.74	\$ 120.00
weekdays 4 PM-10 PM	6 hr time block	\$ 132.70	\$ 140.00
Damage/Security Deposit		\$ 300	
Picnic Shelters, Orton Park Gazebo and Penn Concessions Facility			
Weekday (Mon-Thurs)	All Day	\$ 33.18	\$ 35.00
Weekend/Holiday (Fri, Sat, Sun, Holiday)	All Day	\$ 33.18	\$ 35.00
Penn Concessions Facility (shelter reservation required)	All Day	\$ 61.61	\$ 65.00
Damage/Security Deposit		\$ 75.00	NT
Supplemental Fees/Charges for all Shelter Reservations			
Key Deposit (per key)		\$ 50.00	\$ 50.00
Reservation Extension 10pm-11pm for Clean-up (Requested/Approved)		\$ 118.48	\$ 125.00
Beer Permit (if shelter is at an alcohol free park)		\$ 52.13	\$ 55.00
PA Permit (Public Amplification) - Not to exceed 9pm		\$ 56.87	\$ 60.00
Temporary Structure Permit (each per day)		\$ 104.27	\$ 110.00
Reservation Violations (in addition to applicable supplemental fees)			
Key Replacement Fee (per key)		\$ 50.00	\$ 50.00
Ranger On Site or Admin Post-Resv. fee (key service)		\$ 60.00	\$ 60.00
Ranger On Site or Admin Post-Resv. fee (Beer, PA and Temp Structures)		\$ 25.00	\$ 25.00
Reservation not vacated by 10:15pm-not prev. approved (per 1/2 hour)		\$ 75.00	\$ 75.00
Clean-up/Damage Fees	1 hour minimum +	\$47.39/hour	\$50/hour
Changes in Reservation Status (no changes allowed 28 days or fewer prior to			
Transfer of Location or Date Change	Only from date reservation placed	\$23.70	\$25.00
Cancellation of Reservation*	From date	Full refund minus \$25	
	From 27 to 11 days	50% Refund	
	10 or fewer days	No Refund	
* Reservations made during the Lottery Day process that are cancelled receive only 50% refund			
* Reservations are for the indicated timeframe reserved, with no exceptions. Additional fees apply if used outside			
* All Park Shelters, Picnic Shelters, and Gates of Heaven Reservations must be paid in full when reservation is			
* Revenue is recognized as follows: Shelters - 85% to General Fund, 10% to Rangers & 5% to Admin; Picnic Shelters- 75% Admin & 25% to Rangers **Gates of Heaven - 95% to Central Parks, 3% to Rangers & 2% to Admin			

2021 Shelter Fees

Shelter	2021 half weekday price (no tax)	2021 half weekday price (with tax)	2021 full weekday price (no tax)	2021 full weekday price (with tax)	2021 half weekend price (no tax)	2021 half weekend price (with tax)	2021 full weekend price (no tax)	2021 full weekend price (with tax)
All picnic shelters*	\$33.18	\$35.00	\$33.18	\$35.00	\$33.18	\$35.00	\$33.18	\$35.00
Brittingham	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Burrows	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Demetral	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Elvehjem	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Elver Old	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Garner Main	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Garner Upper	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Hoyt Large	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Hoyt Roys	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
James Madison	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Lake Edge	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Marshall	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Reindahl	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Rennebohm	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Westmorland	\$71.09	\$75.00	\$94.79	\$100.00	\$123.23	\$130.00	\$170.62	\$180.00
Highland Manor	\$71.09	\$75.00	\$94.79	\$100.00	\$132.71	\$140.00	\$184.84	\$195.00
Elver new	\$94.79	\$100.00	\$142.19	\$150.00	\$170.62	\$180.00	\$279.63	\$295.00
Vilas	\$94.79	\$100.00	\$142.19	\$150.00	\$170.62	\$180.00	\$279.63	\$295.00
Warner	\$94.79	\$100.00	\$142.19	\$150.00	\$170.62	\$180.00	\$279.63	\$295.00
Garner Both Levels	\$113.75	\$120.00	\$151.66	\$160.00	\$218.02	\$230.00	\$303.33	\$320.00
John Wall	\$151.66	\$160.00	\$236.98	\$250.00	\$388.64	\$410.00	\$564.00	\$595.00
Olin	\$222.76	\$235.00	\$350.72	\$370.00	\$606.66	\$640.00	\$1,123.26	\$1,185.00

*picnic shelters not booked in full day and half day timeslots

Shelter	2021 half weekday price (no tax)	2021 half weekday price (with tax)*	2021 full weekday price (no tax)	2021 full weekday price (with tax)	2021 weekend (3 hour block, no tax)	weekend (3 hour block, with tax)	weekend extra hour (no tax)	weekend extra hour (with tax)
Gates of Heaven	\$132.71	\$140.00	\$246.45	\$260.00	\$350.72	\$370.00	\$113.75	\$120.00

*10am-3pm priced at \$120, 4pm-10pm at \$140

Supplemental Fee	2022 (no tax)	2022 (with tax)
Reservation Extension (10pm-11pm)	\$118.48	\$125.00
Alcohol Permit	\$52.13	\$55.00
Public Amplification Permit	\$56.87	\$60.00
Temporary Structure Permit (per structure)	\$104.27	\$110.00
Penn Concessions Facility	\$61.61	\$65.00
Highland Manor Winter Fee (full weekend)	\$23.70	\$25.00
Highland Manor Winter Fee (half weekend)	\$18.96	\$20.00

Violation Fee	2022 (no tax)	2022 (with tax)
Key Replacement Fee (per key)	\$50.00	\$50.00
Ranger On Site or Admin Post-Resv. fee	\$60.00	\$60.00
Ranger On Site or Admin Post-Resv. fee (Alcohol PA and Temp Structure)	\$25 + permit fee	\$25 + permit fee
Reservation not vacated by 10:15pm (per .5 hour)	\$75.00	\$75.00
Clean-up/Damage Fees (per hour, material costs may be included)	\$47.39	\$50.00

Change/Cancellation	28 days or more prior to the event date (no tax)	28 days or more prior to the event date (with tax)	27-11 days prior to the event date	10 or less days prior to the event date
Transfer of Location or Date Change	\$23.70	\$25.00	n/a	n/a
Reservation Cancellation	Full refund - \$23.70	Full refund - \$25.00	50% refund	No refund

2022 Shelter Fees

Shelter	2022 half weekday price (no tax)	2022 half weekday price (with tax)	2022 full weekday price (no tax)	2022 full weekday price (with tax)	2022 half weekend price (no tax)	2022 half weekend price (with tax)	2022 full weekend price (no tax)	2022 full weekend price (with tax)
All other picnic shelters	\$14.22	\$15.00	\$23.70	\$25.00	\$33.18	\$35.00	\$42.66	\$45.00
Elvehjem	\$23.70	\$25.00	\$33.18	\$35.00	\$42.66	\$45.00	\$56.87	\$60.00
Esther Beach	\$23.70	\$25.00	\$33.18	\$35.00	\$42.66	\$45.00	\$56.87	\$60.00
Hoyt Roys	\$23.70	\$25.00	\$33.18	\$35.00	\$42.66	\$45.00	\$56.87	\$60.00
Lake View Heights	\$23.70	\$25.00	\$33.18	\$35.00	\$42.66	\$45.00	\$56.87	\$60.00
Marlborough	\$23.70	\$25.00	\$33.18	\$35.00	\$42.66	\$45.00	\$56.87	\$60.00
Olbrich (Walter St)	\$23.70	\$25.00	\$33.18	\$35.00	\$42.66	\$45.00	\$56.87	\$60.00
Penn	\$23.70	\$25.00	\$33.18	\$35.00	\$42.66	\$45.00	\$56.87	\$60.00
Warner Beach	\$23.70	\$25.00	\$33.18	\$35.00	\$42.66	\$45.00	\$56.87	\$60.00
Brittingham	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Burrows	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Demetral	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Elver Old	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Garner Main	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Garner Upper	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Hoyt Large	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
James Madison	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Lake Edge	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Marshall	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Reindahl	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Rennebohm	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Warner	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Westmorland	\$66.35	\$70.00	\$94.79	\$100.00	\$123.23	\$130.00	\$175.36	\$185.00
Highland Manor	\$80.57	\$85.00	\$113.75	\$120.00	\$146.92	\$155.00	\$208.54	\$220.00
Elver new	\$109.01	\$115.00	\$156.40	\$165.00	\$199.06	\$210.00	\$289.11	\$305.00
Vilas	\$109.01	\$115.00	\$156.40	\$165.00	\$199.06	\$210.00	\$289.11	\$305.00
Garner Both Levels	\$118.49	\$125.00	\$170.62	\$180.00	\$218.02	\$230.00	\$312.81	\$330.00
John Wall	\$222.76	\$235.00	\$317.55	\$335.00	\$407.60	\$430.00	\$578.22	\$610.00
Olin	\$445.51	\$470.00	\$635.09	\$670.00	\$810.45	\$855.00	\$1,156.44	\$1,220.00

Shelter	2022 half weekday price (no tax)	2022 half weekday price (with tax)	2022 full weekday price (no tax)	2022 full weekday price (with tax)	2022 weekend (3 hour block, no tax)	weekend (3 hour block, with tax)	weekend extra hour (no tax)	weekend extra hour (with tax)
Gates of Heaven	\$142.19	\$150.00	\$203.80	\$215.00	\$369.68	\$390.00	\$123.23	\$130.00

Supplemental Fee	2022 (no tax)	2022 (with tax)
Reservation Extension (10pm-11pm)	\$118.48	\$125.00
Alcohol Permit	\$52.13	\$55.00
Public Amplification Permit	\$56.87	\$60.00
Temporary Structure Permit (per structure)	\$104.27	\$110.00
Penn Concessions Facility	\$61.61	\$65.00

Violation Fee	2022 (no tax)	2022 (with tax)
Key Replacement Fee (per key)	\$50.00	\$50.00
Ranger On Site or Admin Post-Resv. fee	\$60.00	\$60.00
Ranger On Site or Admin Post-Resv. fee (Alcohol PA and Temp Structure)	\$25 + permit fee	\$25 + permit fee
Reservation not vacated by 10:15pm (per .5 hour)	\$75.00	\$75.00
Clean-up/Damage Fees (per hour, material costs may be included)	\$47.39	\$50.00

Change/Cancellation	28 days or more prior to the event date (no tax)	28 days or more prior to the event date (with tax)	27-11 days prior to the event date	10 or less days prior to the event date
Transfer of Location or Date Change	\$23.70	\$25.00	n/a	n/a
Reservation Cancellation	Full refund - \$23.70	Full refund - \$25.00	50% refund	No refund

- 1) Raised weekend full days between 2-3%
- 2) Set weekend half days at ~70% of full day rate
- 3) Set weekday rates at ~55% of weekend rates

Results in more consistent price scales across the board, higher prices at JWP & Olin for half day weekend and weekday rates, and lower prices for 'standard' weekday half days.

Percent Change 2021 to 2022

Shelter	2022 half weekday % change (no tax)	2022 half weekday % change (with tax)	2022 full weekday % change (no tax)	2022 full weekday % change (with tax)	2022 half weekend % change (no tax)	2022 half weekend % change (with tax)	2022 full weekend % change (no tax)	2022 full weekend % change (with tax)
All other picnic shelters	-57.14%	-57.14%	-28.57%	-28.57%	0.00%	0.00%	28.57%	28.57%
Elvehjem	-66.67%	-66.67%	-65.00%	-65.00%	-65.38%	-65.38%	-66.67%	-66.67%
Esther Beach	-28.57%	-28.57%	0.00%	0.00%	28.57%	28.57%	71.43%	71.43%
Hoyt Roys	-66.67%	-66.67%	-65.00%	-65.00%	-65.38%	-65.38%	-66.67%	-66.67%
Lake View Heights	-28.57%	-28.57%	0.00%	0.00%	28.57%	28.57%	71.43%	71.43%
Marlborough	-28.57%	-28.57%	0.00%	0.00%	28.57%	28.57%	71.43%	71.43%
Olbrich (Walter St)	-28.57%	-28.57%	0.00%	0.00%	28.57%	28.57%	71.43%	71.43%
Penn	-28.57%	-28.57%	0.00%	0.00%	28.57%	28.57%	71.43%	71.43%
Warner Beach	-28.57%	-28.57%	0.00%	0.00%	28.57%	28.57%	71.43%	71.43%
Brittingham	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Burrows	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Demetral	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Elver Old	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Garner Main	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Garner Upper	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Hoyt Large	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
James Madison	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Lake Edge	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Marshall	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Reindahl	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Rennebohm	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Warner	-30.00%	-30.00%	-33.33%	-33.33%	-27.78%	-27.78%	-37.29%	-37.29%
Westmorland	-6.67%	-6.67%	0.00%	0.00%	0.00%	0.00%	2.78%	2.78%
Highland Manor*	13.33%	13.33%	20.00%	20.00%	10.71%	10.71%	12.82%	12.82%
Elver new	15.00%	15.00%	10.00%	10.00%	16.67%	16.67%	3.39%	3.39%
Vilas	15.00%	15.00%	10.00%	10.00%	16.67%	16.67%	3.39%	3.39%
Garner Both Levels	4.17%	4.17%	12.50%	12.50%	0.00%	0.00%	3.13%	3.13%
John Wall	46.88%	46.88%	34.00%	34.00%	4.88%	4.88%	2.52%	2.52%
Olin	100.00%	100.00%	81.08%	81.08%	33.59%	33.59%	2.95%	2.95%

*Calculated without Highland Manor winter fee

Shelter	2022 half weekday % change (no tax)	2022 half weekday % change (with tax)	2022 full weekday % change (no tax)	2022 full weekday % change (with tax)	2022 weekend % change (3 hour block, no tax)	weekend % change (3 hour block, with tax)	weekend extra hour % change (no tax)	weekend extra hour % change (with tax)
Gates of Heaven	7.14%	7.14%	-17.31%	-17.31%	5.41%	5.41%	8.33%	8.33%

Supplemental Fee	2022 % change (no tax)	2022 % change (with tax)
Reservation Extension (10pm-11pm)	0.00%	0.00%
Alcohol Permit	0.00%	0.00%
Public Amplification Permit	0.00%	0.00%
Temporary Structure Permit (per structure)	0.00%	0.00%
Penn Concessions Facility	0.00%	0.00%

Violation Fee	2022 % change (no tax)	2022 % change (with tax)
Key Replacement Fee (per key)	0.00%	0.00%
Ranger On Site or Admin Post-Resv. fee	0.00%	0.00%
Ranger On Site or Admin Post-Resv. fee (Alcohol PA and Temp Structure)	0.00%	0.00%
Reservation not vacated by 10:15pm (per .5 hour)	0.00%	0.00%
Clean-up/Damage Fees (per hour, material costs may be included)	0.00%	0.00%

Change/Cancellation	28 days or more prior to the event date % change (no tax)	28 days or more prior to the event date % change (with tax)	27-11 days prior to the event date % change	10 or less days prior to the event date % change
Transfer of Location or Date Change	0.00%	0.00%	n/a	n/a
Reservation Cancellation	0.00%	0.00%	0.00%	No refund

1) Raised weekend full days between 2-3%

2) Set weekend half days at ~70% of full day rate

3) Set weekday rates at ~55% of weekend rates

Results in more consistent price scales across the board, higher prices at JWP & Olin for half day weekend and weekday rates, and lower prices for 'standard' weekday half days.