

BOARD OF ESTIMATES

**Schedule of Capital Budget Deliberations
Monday, September 9 & Tuesday, September 10, 2013
4:30 p.m. - Room 260, Madison Municipal Building**

The schedule of Board of Estimates’ deliberations on the 2014 Capital Budget is shown below, along with each agency’s corresponding Capital Budget page number.

Monday, September 9, 2013*	Tuesday, September 10, 2013
REGULARLY SCHEDULED BOARD OF ESTIMATES MEETING	
Information Technology 41	Miscellaneous (<i>Election Equipment and Henry Vilas Zoo</i>) 46
Police 27	Public Health – Madison and Dane County..... 33
Library 17	Monona Terrace..... 37
Streets 113	Metro Transit 118
Traffic Engineering 122	Fleet Service 99
Parking Utility..... 127	Fire..... 22
Planning and Community and Economic Development 132	Facilities Management 50
TIF Districts 151	Water Utility 143
	Engineering (<i>Bicycle and Pedestrian, Major Streets, Other Projects</i>) 62
	Sewer Utility 56
	Stormwater Utility 91
	Parks 103
	Impact Fees..... 175

*NOTE: Deliberations will begin at the end of Monday’s regularly scheduled Board of Estimates meeting.