

2022 Year End Appropriation Resolution

Legistar File 74676

Capital Project Transfers

Agency	Projects transferring 2019 and 2020 GO proceeds (and receiving 2021 and 2022 GO proceeds)	Projects receiving 2019 and 2020 GO proceeds (and transferring 2021 and 2022 GO proceeds)	Amount
Community Development	11819 - PARK EDGE/PARK RIDGE EMP CNTR	13398 - TEMPORARY FAMILY SHELTER	340,291.42
Community Development	12434 - SENIOR CENTER BUILDING IMPROVEMENTS	13199 - HOME PURCHASE ASSISTANCE 2021	7,370.00
Engineering	11859 - AUTUMN RIDGE PATH	13221 - ORDERED SIDEWALK DISTRICT 14	105,000.00
Fire	17219 - FIRE BUILDING IMPROVEMENTS-2020	17209 - FIRE & EMS EQUIPMENT 2021	8,319.60
Fire	17451 - FIRE STATION 14	17209 - FIRE & EMS EQUIPMENT 2021	21,226.28
Fleet Services	12528 - 2019 FLEET EQUIPMENT REPLACEMENT	12002 - 2020 FLEET EQUIPMENT REPLACEMENT	46,611.37
Fleet Services	12734 - 2020 SQUAD VEHICLE	12002 - 2020 FLEET EQUIPMENT REPLACEMENT	9,874.00
Fleet Services	17061 - GPS/AVL	12002 - 2020 FLEET EQUIPMENT REPLACEMENT	131,800.30
IT	12448 - NETWORK & OPS INFRASTRUCTURE 20	17049 - TAX SYSTEM REPLACEMENT	2,854.92
Metro Transit	11970 - SUSTAINABLE MADISON-EBUS DEPLOYMEN	10950 - METRO SATELLITE BUS FACILITY	519,011.57
Parks	12396 - ATHLETIC FIELD IMPROVEMENTS 2020	13467 - GOODMAN POOL FLOOR REPLACE	136,195.46
Parks	12795 - CHEROKEE MARSH KIOSK	12398 - LAND MANAGEMENT 2020	2,960.24
Parks	12839 - HOYT PEACE PARK PATHS	13895 - 2022 SPORTS COURT	31,703.01
Parks	12849 - REINDAHL LIBRARY PLANNING	12398 - LAND MANAGEMENT 2020	1,398.43
Parks	12864 - 2020 GOODMAN POOL IMPROVEMENT	13467 - GOODMAN POOL FLOOR REPLACE	37,217.98
Parks	13710 - OB SHERRY PARK EXPANSION	13451 - NORM CLAYTON, ORCHARD RID, SWALLOW	68,316.04
Parks	17133 - GARVER AT OLBRICH BOTANICAL 2016	13451 - NORM CLAYTON, ORCHARD RID, SWALLOW	23,409.34
Parks	17233 - HILL CREEK PARK	13472 - BRITTINGHAM DOOR REPLACEMENT	45,581.30
Parks	17234 - NORTH EAST PARK	13468 - 2021 FENCING IMPROVEMENT	40,155.20
Parks	17362 - LAW PARK IMPROVEMENTS	13447 - OLBRICH SPRINKLER AND IRRIGATION	42,809.28
Parks	13931 - ALDO LEOPOLD SINGLE TRACK	13447 - OLBRICH SPRINKLER AND IRRIGATION	12,367.10
Traffic Engineering	12730 - MONONA TERRACE/JOHN NOLEN DR LIGHT	13065 - CITYWIDE LED LIGHTING CONVERSION	94,872.98
Traffic Engineering	12733 - VISION ZERO TRAFFIC SAFETY INFRASTR	13065 - CITYWIDE LED LIGHTING CONVERSION	63,668.65
Traffic Engineering	13119 - SNOW EMERGENCY ZONE EXP/CSCL	12477 - BLACKHAWK WATER TOWER RELOCATION	42,898.92
Traffic Engineering	13229 - E WASH AVE CORRIDOR SPEED LIMIT RED	12477 - BLACKHAWK WATER TOWER RELOCATION	106,475.50
Traffic Engineering	13235 - PRAIRIE RD CORRIDOR SPEED LIMIT RED	12477 - BLACKHAWK WATER TOWER RELOCATION	3,000.00
Traffic Engineering	17071 - WAYFINDING SIGNAGE	13065 - CITYWIDE LED LIGHTING CONVERSION	76,808.07
Traffic Engineering	45023 - PUBLIC SAFETY RADIO SYSTEM 2020	45024 - PUBLIC SAFETY RADIO SYSTEM 2021	1,912.05
Traffic Engineering	45029 - TRAFFIC SIGNAL INSTALLATION 2020	45024 - PUBLIC SAFETY RADIO SYSTEM 2021	3,967.74
Traffic Engineering	45030 - TRAFFIC SIGNAL INSTALLATION 2021	45024 - PUBLIC SAFETY RADIO SYSTEM 2021	70,951.10
Traffic Engineering	45035 - TRAFFIC SAFETY INFRASTRUCTURE 2020	13067 - TEMP TRAFF CONT EQUIP AND LIGHTING	41,000.00
Total			2,140,027.85