

2020 TIP Ped/Bike	Current and Projected Revenues		and Prior			Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			Revenues	Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025			
			2018	2019		2020	2021	2022	2023	2024	2025				
<b>Bikeways &amp; Misc. Improvements</b>															
Limits	2018 And Prior Revenues	\$781,000	Federal			Federal							Federal	\$0	
	2019 Revenues	\$900,000	State			State							State	\$0	
Const Year	2020 Projected Revenues	\$750,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2021 Projected Revenues	\$750,000	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$750,000	TIF			TIF							TIF	\$0	
Design	2023 Projected Revenues	\$750,000	Assess			Assess							Assess	\$0	
Real Estate	2024 Projected Revenues	\$750,000	Other			Other							Other	\$0	
Construction	2025 Projected Revenues	\$750,000	GO	\$781,000	\$900,000	GO	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	GO	\$6,181,000	
Total Cost	Total Revenues	\$6,181,000	Total	\$781,000	\$900,000	Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	Total	\$6,181,000	
														Bottom Cell will not print on MPO TIP Form	
<b>Ped/Bike Infrastructure Enhanc.</b>															
Limits	2018 And Prior Revenues	\$222,000	Federal			Federal							Federal	\$0	
	2019 Revenues	\$229,000	State			State							State	\$0	
Const Year	2020 Projected Revenues	\$230,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2021 Projected Revenues	\$243,000	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$243,000	TIF			TIF							TIF	\$0	
Design	2023 Projected Revenues	\$243,000	Assess			Assess							Assess	\$0	
Real Estate	2024 Projected Revenues	\$243,000	Other			Other							Other	\$0	
Construction	2025 Projected Revenues	\$243,000	GO	\$222,000	\$229,000	GO	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	GO	\$1,896,000	
Total Cost	Total Revenues	\$1,896,000	Total	\$222,000	\$229,000	Total	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	Total	\$1,896,000	
														Bottom Cell will not print on MPO TIP Form	
<b>Safe Routes</b>															
Citywide	2018 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	
	2019 Revenues	\$100,000	State			State							State	\$0	
Const Year	2020 Projected Revenues	\$100,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2021 Projected Revenues	\$100,000	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$100,000	TIF			TIF							TIF	\$0	
Design	2023 Projected Revenues	\$100,000	Assess			Assess							Assess	\$0	
Real Estate	2024 Projected Revenues	\$100,000	Other			Other							Other	\$0	
Construction	2025 Projected Revenues	\$100,000	GO		\$200,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$700,000	
Total Cost	Total Revenues	\$700,000	Total		\$200,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total	\$700,000	
														Bottom Cell will not print on MPO TIP Form	
<b>Safe Routes to School</b>															
Citywide	2018 And Prior Revenues	\$91,000	Federal			Federal							Federal	\$0	
	2019 Revenues	\$100,000	State			State							State	\$0	
Const Year	2020 Projected Revenues	\$100,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2021 Projected Revenues	\$100,000	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$100,000	TIF			TIF							TIF	\$0	
Design	2023 Projected Revenues	\$100,000	Assess			Assess							Assess	\$0	
Real Estate	2024 Projected Revenues	\$100,000	Other			Other							Other	\$0	
Construction	2025 Projected Revenues	\$100,000	GO	\$91,000	\$79,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$791,000	
Total Cost	Total Revenues	\$791,000	Total	\$91,000	\$79,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total	\$791,000	
														Bottom Cell will not print on MPO TIP Form	
<b>Sidewalk Program</b>															
Citywide	2018 And Prior Revenues	\$2,432,000	Federal			Federal							Federal	\$0	
	2019 Revenues	\$2,810,000	State			State							State	\$0	
Const Year	2020 Projected Revenues	\$2,950,000	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2021 Projected Revenues	\$3,100,000	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$3,255,000	TIF			TIF							TIF	\$0	
Design	2023 Projected Revenues	\$3,415,000	Assess	\$852,000	\$985,000	Assess	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	\$1,323,000	Assess	\$8,880,000	
Real Estate	2024 Projected Revenues	\$3,586,000	Other			Other							Other	\$0	
Construction	2025 Projected Revenues	\$3,765,000	GO	\$1,580,000	\$1,825,000	GO	\$1,915,000	\$2,015,000	\$2,115,000	\$2,215,000	\$2,326,000	\$2,442,000	GO	\$16,433,000	
Total Cost	Total Revenues	\$25,313,000	Total	\$2,432,000	\$2,810,000	Total	\$2,950,000	\$3,100,000	\$3,255,000	\$3,415,000	\$3,586,000	\$3,765,000	Total	\$25,313,000	
														Bottom Cell will not print on MPO TIP Form	
<b>Autumn Ridge Path</b>															
Portland Parkway to Ziegler Rd	2018 And Prior Revenues	\$0	Federal			Federal						\$2,150,000	Federal	\$2,150,000	
	2019 Revenues	\$100,000	State			State							State	\$0	
Const Year	2020 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
Design	2023 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
Real Estate	2024 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction	2025 Projected Revenues	\$4,300,000	GO		\$100,000	GO						\$2,150,000	GO	\$2,250,000	
Total Cost	Total Revenues	\$4,400,000	Total		\$100,000	Total						\$4,300,000	Total	\$4,400,000	
														Bottom Cell will not print on MPO TIP Form	
<b>Autumn Ridge Path</b>															
Ziegler to Thompson Rd	2018 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	
	2019 Revenues	\$0	State			State							State	\$0	
Const Year	2020 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
Length (mi)	2021 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2022 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
Design	2023 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
Real Estate	2024 Projected Revenues	\$0	Other			Other							Other	\$0	
Construction	2025 Projected Revenues	\$0	GO			GO							GO	\$0	
Total Cost	Total Revenues	\$0	Total			Total							Total	\$0	
														Bottom Cell will not print on MPO TIP Form	

2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
				2018	Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025					
<b>Autumn Ridge Path</b> Lien Rd to Burke Rd Const Year <b>Not Sched</b> Length (mi) 1.42  Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000		2018 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	New ped/bike trail.  Actual construction year is dependent on schedule for adjacent development.	
		2019 Revenues	\$0	State		State										State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci										Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF										TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess										Assess		\$0
		2024 Projected Revenues	\$0	Other		Other										Other		\$0
		2025 Projected Revenues	\$0	GO		GO										GO		\$0
		Total Revenues	\$0	Total		Total										Total		\$0
		<b>Autumn Ridge Path</b> Burke Rd to Nelson Rd Const Year <b>Not Sched</b> Length (mi) 0.63  Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000		2018 And Prior Revenues	\$0	Federal		Federal										Federal
2019 Revenues	\$0			State		State										State	\$0	
2020 Projected Revenues	\$0			Dane Co		Dane Co										Dane Co	\$0	
2021 Projected Revenues	\$0			Munci		Munci										Munci	\$0	
2022 Projected Revenues	\$0			TIF		TIF										TIF	\$0	
2023 Projected Revenues	\$0			Assess		Assess										Assess	\$0	
2024 Projected Revenues	\$0			Other		Other										Other	\$0	
2025 Projected Revenues	\$0			GO		GO										GO	\$0	
Total Revenues	\$0			Total		Total										Total	\$0	
<b>Autumn Ridge Path</b> Bridge over Nelson Rd Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000				2018 And Prior Revenues	\$0	Federal		Federal									Federal	\$0
		2019 Revenues	\$0	State		State										State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other										Other	\$0	
		2025 Projected Revenues	\$0	GO		GO										GO	\$0	
		Total Revenues	\$0	Total		Total										Total	\$0	
		<b>Cannonball Bike Trail</b> Rail Road to Bowman Field Const Year <b>2023</b> Length (mi) 0.28  Design \$30,000 Real Estate \$50,000 Construction \$270,000 Total Cost \$350,000	2	2018 And Prior Revenues	\$410,000	Federal		Federal									Federal	\$0
2019 Revenues	\$0			State		State										State	\$0	
2020 Projected Revenues	\$0			Dane Co		Dane Co										Dane Co	\$0	
2021 Projected Revenues	\$0			Munci		Munci										Munci	\$0	
2022 Projected Revenues	\$80,000			TIF		TIF										TIF	\$0	
2023 Projected Revenues	\$270,000			Assess		Assess										Assess	\$0	
2024 Projected Revenues	\$0			Other		Other										Other	\$0	
2025 Projected Revenues	\$0			GO	\$410,000	GO			\$80,000	\$270,000						GO	\$760,000	
Total Revenues	\$760,000			Total	\$410,000	Total			\$80,000	\$270,000						Total	\$760,000	
<b>Capital City Trail Seg 3</b> S side of RR Dondee Rd to Vondron Rd Const Year <b>Not Sched</b> Length (mi) 0.67  Design \$80,000 Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000				2018 And Prior Revenues	\$10,000	Federal		Federal									Federal	\$0
		2019 Revenues	\$0	State		State										State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other										Other	\$0	
		2025 Projected Revenues	\$0	GO	\$10,000	GO										GO	\$10,000	
		Total Revenues	\$10,000	Total	\$10,000	Total										Total	\$10,000	
		<b>Capital City Trail Seg 4</b> S side of RR Vondron Rd to Wagon Tr Const Year <b>Not Sched</b> Length (mi) 0.51  Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000		2018 And Prior Revenues	\$0	Federal		Federal									Federal	\$0
2019 Revenues	\$0			State		State										State	\$0	
2020 Projected Revenues	\$0			Dane Co		Dane Co										Dane Co	\$0	
2021 Projected Revenues	\$0			Munci		Munci										Munci	\$0	
2022 Projected Revenues	\$0			TIF		TIF										TIF	\$0	
2023 Projected Revenues	\$0			Assess		Assess										Assess	\$0	
2024 Projected Revenues	\$0			Other		Other										Other	\$0	
2025 Projected Revenues	\$0			GO		GO										GO	\$0	
Total Revenues	\$0			Total		Total										Total	\$0	
<b>Capital City Trail Seg 5</b> Wagon Tr to I39 Const Year <b>2020</b> Length (mi) 0.21  Design \$110,000 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,250,000	3			2018 And Prior Revenues	\$1,140,000	Federal	\$715,000	Federal									Federal	\$715,000
		2019 Revenues	\$0	State		State										State	\$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co										Dane Co	\$0	
		2021 Projected Revenues	\$0	Munci		Munci										Munci	\$0	
		2022 Projected Revenues	\$0	TIF		TIF										TIF	\$0	
		2023 Projected Revenues	\$0	Assess		Assess										Assess	\$0	
		2024 Projected Revenues	\$0	Other		Other										Other	\$0	
		2025 Projected Revenues	\$0	GO	\$425,000	GO										GO	\$425,000	
		Total Revenues	\$1,140,000	Total	\$1,140,000	Total										Total	\$1,140,000	

2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments	
				Revenues 2018	Budget	Add/Deduct 2019									Total
<b>Capital City Trail Seg 7 Connector</b> South Connector Dondee to Helgesen Dr Const Year <b>Not Sched</b> Length (mi) 0.26  Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000		2018 And Prior Revenues	\$0	Federal		Federal							Federal \$0	New ped/bike trail.          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$0	State		State									State \$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co \$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci \$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF \$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess \$0
		2024 Projected Revenues	\$0	Other		Other									Other \$0
		2025 Projected Revenues	\$0	GO		GO									GO \$0
		Total Revenues	\$0	Total		Total									Total \$0
		<b>Good Neighbor Trail</b> City of Middleton to Whitney Way Const Year <b>Not Sched</b> Length (mi) 1.44  Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000		2018 And Prior Revenues	\$0	Federal		Federal							
2019 Revenues	\$0			State		State								State \$0	
2020 Projected Revenues	\$0			Dane Co		Dane Co								Dane Co \$0	
2021 Projected Revenues	\$0			Munci		Munci								Munci \$0	
2022 Projected Revenues	\$0			TIF		TIF								TIF \$0	
2023 Projected Revenues	\$0			Assess		Assess								Assess \$0	
2024 Projected Revenues	\$0			Other		Other								Other \$0	
2025 Projected Revenues	\$0			GO		GO								GO \$0	
Total Revenues	\$0			Total		Total								Total \$0	
<b>Garver Path</b> Cap City Trail to Milwaukee St Const Year <b>2021</b> Length (mi) 0.13  Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	4			2018 And Prior Revenues	\$0	Federal		Federal							Federal \$850,000
		2019 Revenues	\$150,000	State		State		\$850,000						State \$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co \$0	
		2021 Projected Revenues	\$1,700,000	Munci		Munci								Munci \$0	
		2022 Projected Revenues	\$0	TIF		TIF								TIF \$0	
		2023 Projected Revenues	\$0	Assess		Assess								Assess \$0	
		2024 Projected Revenues	\$0	Other		Other								Other \$0	
		2025 Projected Revenues	\$0	GO		GO								GO \$1,000,000	
		Total Revenues	\$1,850,000	Total	\$150,000	Total	\$150,000	\$1,700,000						Total \$1,850,000	
		<b>Garver Path</b> Milwaukee St to Marsh View Path Const Year <b>Not Sched</b> Length (mi) 0.68  Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000		2018 And Prior Revenues	\$0	Federal		Federal							Federal \$0
2019 Revenues	\$0			State		State								State \$0	
2020 Projected Revenues	\$0			Dane Co		Dane Co								Dane Co \$0	
2021 Projected Revenues	\$0			Munci		Munci								Munci \$0	
2022 Projected Revenues	\$0			TIF		TIF								TIF \$0	
2023 Projected Revenues	\$0			Assess		Assess								Assess \$0	
2024 Projected Revenues	\$0			Other		Other								Other \$0	
2025 Projected Revenues	\$0			GO		GO								GO \$0	
Total Revenues	\$0			Total		Total								Total \$0	
<b>Huxley Cut Off(Oscar Meyer Path)</b> Limits Const Year <b>Not Sched</b> Length (mi) 0.34  Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000				2018 And Prior Revenues	\$0	Federal		Federal							Federal \$0
		2019 Revenues	\$0	State		State								State \$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co \$0	
		2021 Projected Revenues	\$0	Munci		Munci								Munci \$0	
		2022 Projected Revenues	\$0	TIF		TIF								TIF \$0	
		2023 Projected Revenues	\$0	Assess		Assess								Assess \$0	
		2024 Projected Revenues	\$0	Other		Other								Other \$0	
		2025 Projected Revenues	\$0	GO		GO								GO \$0	
		Total Revenues	\$0	Total		Total								Total \$0	
		<b>Junction Ridge Ped/Bike Overpass</b> at W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000		2018 And Prior Revenues	\$0	Federal		Federal							Federal \$0
2019 Revenues	\$0			State		State								State \$0	
2020 Projected Revenues	\$0			Dane Co		Dane Co								Dane Co \$0	
2021 Projected Revenues	\$0			Munci		Munci								Munci \$0	
2022 Projected Revenues	\$0			TIF		TIF								TIF \$0	
2023 Projected Revenues	\$0			Assess		Assess								Assess \$0	
2024 Projected Revenues	\$0			Other		Other								Other \$0	
2025 Projected Revenues	\$0			GO		GO								GO \$0	
Total Revenues	\$0			Total		Total								Total \$0	
<b>Old Middleton Underpass</b> Replace Knoche's Underpass Const Year <b>2020</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	5			2018 And Prior Revenues	\$0	Federal		Federal							Federal \$0
		2019 Revenues	\$0	State		State								State \$0	
		2020 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co \$0	
		2021 Projected Revenues	\$1,500,000	Munci		Munci								Munci \$0	
		2022 Projected Revenues	\$0	TIF		TIF		\$1,500,000						TIF \$1,500,000	
		2023 Projected Revenues	\$0	Assess		Assess								Assess \$0	
		2024 Projected Revenues	\$0	Other		Other								Other \$0	
		2025 Projected Revenues	\$0	GO		GO								GO \$0	
		Total Revenues	\$1,500,000	Total		Total		\$1,500,000						Total \$1,500,000	

2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Capital Budget		Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments	
				Revenues 2018	Budget	Add/Deduct	Total	2019									2019
<b>Perry Street Overpass</b> of the W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000		2018 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New ped/bike bridge.          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$0	State		State									State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO		GO									GO		\$0
		Total Revenues	\$0	Total		Total									Total		\$0
<b>Pleasant View Path</b> Mineral Point Rd to Blackhawk Dr Const Year <b>Not Sched</b> Length (mi) 1.48  Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000		2018 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New ped/bike trail          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$0	State		State									State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO		GO									GO		\$0
		Total Revenues	\$0	Total		Total									Total		\$0
<b>Sherman Flyer</b> E. Johnson to Sheridan St Const Year <b>Not Sched</b> Length (mi) 1.55  Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000		2018 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New ped/bike trail.          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$0	State		State									State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO		GO									GO		\$0
		Total Revenues	\$0	Total		Total									Total		\$0
<b>Troy Dr Underpass</b> Under existing Railroad Crossing Const Year <b>2024</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	6	2018 And Prior Revenues	\$0	Federal		Federal							\$750,000	Federal	\$750,000	New ped/bike underpass          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$0	State		State									State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$1,500,000	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO		GO								\$750,000	GO		\$750,000
		Total Revenues	\$1,500,000	Total		Total								\$1,500,000	Total		\$1,500,000
<b>West Towne Path</b> Gammon Rd Underpass Const Year <b>2020</b> Length (mi) 0.00  Design \$200,000 Real Estate \$200,000 Construction \$3,820,000 Total Cost \$4,220,000	7	2018 And Prior Revenues	\$200,000	Federal		Federal	\$1,573,000							Federal	\$1,573,000	Extend Existing Path Westerly  Includes Underpass of Gammon Road. Constructed with roadway project    <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$200,000	State		State									State		\$0
		2020 Projected Revenues	\$3,820,000	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO	\$200,000	GO	\$2,247,000								GO		\$2,647,000
		Total Revenues	\$4,220,000	Total	\$200,000	Total	\$3,820,000								Total		\$4,220,000
<b>West Towne Path</b> Gammon to Zor Shrine Pl Const Year <b>Not Sched</b> Length (mi) 0.57  Design \$110,000 Real Estate \$400,000 Construction \$1,100,000 Total Cost \$1,610,000		2018 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New ped/bike trail          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$100,000	State		State									State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO	\$100,000	GO	\$100,000								GO		\$100,000
		Total Revenues	\$100,000	Total	\$100,000	Total	\$100,000								Total		\$100,000
<b>West Towne Path</b> Zor Shrine Pl to S High Point Const Year <b>2021</b> Length (mi) 0.19  Design \$40,000 Real Estate \$220,000 Construction \$360,000 Total Cost \$620,000	8	2018 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New ped/bike trail          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$100,000	State		State									State		\$0
		2020 Projected Revenues	\$220,000	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$360,000	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO	\$100,000	GO	\$220,000	\$360,000							GO		\$680,000
		Total Revenues	\$680,000	Total	\$100,000	Total	\$220,000	\$360,000							Total		\$680,000

2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2018	Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025				
<b>West Towne Path</b>																	
Commerce to Junction Road		2018 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	New ped/bike trail
Const Year	2020	2019 Revenues	\$0	State				State							State	\$0	
Length (mi)	0.27	2020 Projected Revenues	\$260,000	Dane Co				Dane Co							Dane Co	\$0	
Design	\$10,000	2021 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
Real Estate	\$0	2022 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Construction	\$250,000	2023 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Total Cost	\$260,000	2024 Projected Revenues	\$0	Other				Other							Other	\$0	
		2025 Projected Revenues	\$0	GO				GO	\$260,000						GO	\$260,000	
		Total Revenues	\$260,000	Total				Total	\$260,000						Total	\$260,000	
<b>Total All Projects</b>																	
Length (mi)	12.25	2018 And Prior Revenues	\$5,286,000	Federal	\$715,000	\$0	\$0	\$0	Federal	\$1,573,000	\$850,000	\$0	\$0	\$750,000	\$2,150,000	\$6,038,000	
Design	\$2,630,000	2019 Revenues	\$4,868,000	State	\$0	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Real Estate	\$2,800,000	2020 Projected Revenues	\$8,430,000	Dane Co	\$0	\$0	\$0	\$0	Dane Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction	\$64,931,000	2021 Projected Revenues	\$7,853,000	Munci	\$0	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Cost	\$44,360,000	2022 Projected Revenues	\$4,528,000	TIF	\$0	\$0	\$0	\$0	TIF	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
		2023 Projected Revenues	\$4,878,000	Assess	\$852,000	\$985,000	\$0	\$985,000	Assess	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	\$1,323,000	\$8,880,000	
		2024 Projected Revenues	\$6,279,000	Other	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		2025 Projected Revenues	\$9,258,000	GO	\$3,719,000	\$3,883,000	\$0	\$3,883,000	GO	\$5,822,000	\$4,418,000	\$3,388,000	\$3,678,000	\$4,269,000	\$5,785,000	\$34,962,000	
		Total Revenues	\$51,380,000	Total	\$5,286,000	\$4,868,000	\$0	\$4,868,000	Total	\$8,430,000	\$7,853,000	\$4,528,000	\$4,878,000	\$6,279,000	\$9,258,000	\$51,380,000	

DRAFT