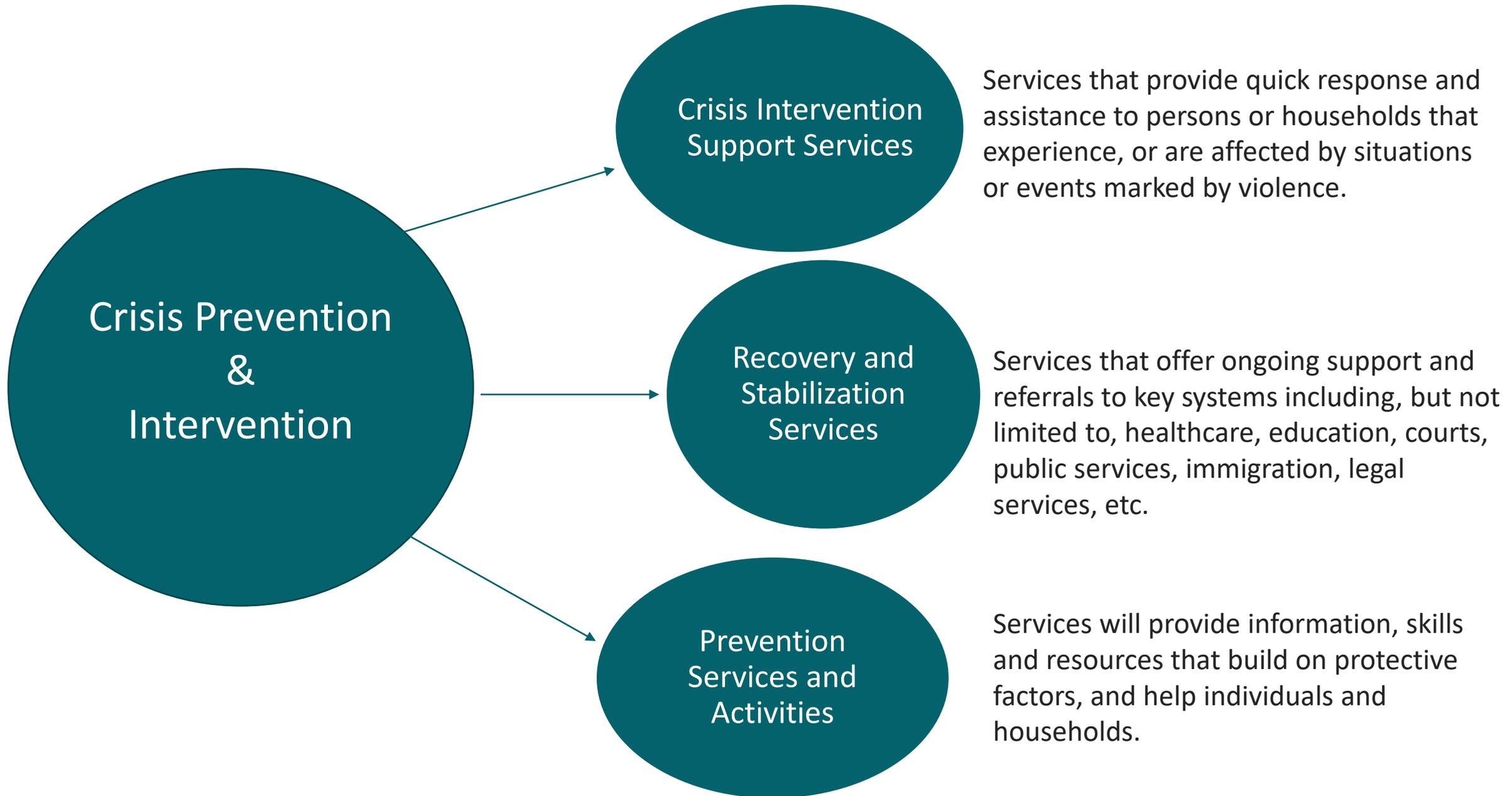


OUR CITY OF MADISON



Community Services Committee

November 17, 2021



Crisis Intervention Support
Services

9 applications
\$1,372,602

Recovery and Stabilization
Services

26 applications
\$4,025,757

Prevention Services and Activities

15 applications
\$1,877,585

Total Amount of Requests: \$7,275,944

Crisis Intervention Support Services

Agency	Program Name	Average Score out of 130	Amount Requested	Staff Funding Recommendation
Briarpatch Youth Services	Runaway and Homeless Youth Program	115	\$60,000	\$40,000
Briarpatch Youth Services	Shelter Services	114	\$125,000	\$115,000
Domestic Abuse Intervention Services	Shelter Program	98	\$359,354	\$299,354
Rainbow Project	Rapid Response Program	91	\$50,000	\$50,000
Rape Crisis Center	24-hour Crisis intervention and support	114	\$106,900	\$103,567
UNIDOS Against Domestic Violence	24/7 La Red Spanish Hotline	96	\$158,397	\$75,000

Total Funding Recommendation - \$682,921

Recovery and Stabilization Services

Agency	Program Name	Average Score out of 130	Amount Requested	Staff Funding Recommendation
Allied Wellness Center	Community Health Worker Program	101	\$196,098	\$70,000
ARC Community Services	Project Respect	109	\$58,827	\$58,000
Bayview Foundation	Bilingual Resident Support	96	\$84,300	\$20,000
Bayview Foundation	Youth Advocacy and Support Program	98	\$117,500	\$30,000
Briarpatch Youth Services	Youth Restorative Justice	104	\$100,000	\$50,000
Dane County Timebank	Youth Restorative Justice	96	\$40,000	\$30,000
End Domestic Abuse Wisconsin/Rise	The WI Coalition Against Domestic Violence	98	\$292,986	\$60,000
EOTO LLC	BYAYA! Empowerment Framework Program	92	\$257,356	\$50,000
Goodman Community Center	Case Management support	101	\$100,000	\$20,000
Just Dane	Recovery and Stabilization services for justice-involved individuals	110	\$355,111	\$355,000
Kabba Recovery Services	Homelessness Restorative Justice Project	N/A	\$30,000	\$30,000
Kennedy Heights Community Center	Asian Outreach Program	98	\$50,000	\$35,000
Rainbow Project	Resource Facilitation and Case Management	99	\$200,000	\$100,000
Vera Court Neighborhood Center	Family Resource Center	101	\$180,000	\$44,000
YWCA	Third Street	106	\$63,000	\$50,000
YWCA	Youth Restorative Justice	100	\$89,045	\$50,000

Total Funding Recommendation - \$1,052,000

Prevention Services and Activities

Agency	Program Name	Average Score out of 130	Amount Requested	Staff Funding Recommendation
Freedom, Inc.	Mutual Aid We Keep Us Safe Program	101	\$157,772	\$75,000
Literacy Network	Community Classes	106	\$92,483	\$44,310
Progress Center	Under One Roof	89	\$350,00	\$43,125
Rape Crisis Center	Education, Outreach, and Prevention	109	\$13,100	\$13,100
Urban Triage	Supporting Healthy Black Families	103	\$700,000	\$50,000
YWCA	Driver's License Recovery Program	110	\$20,747	\$20,000
YWCA	YW Transit	109	\$78,076	\$74,548

Total Funding Recommendation - \$320,083

Crisis Intervention Support Services

6 Programs - \$682,921

Recovery and Stabilization Services

16 programs - \$1,052,000

Prevention Services and Activities

7 programs - \$320,083

Total Funding: \$2,055,004