

ATTACHMENT A

2023 Resource Recovery Special Charge Rates

The approved Special Charge net revenue target is \$3,405,000 for 2023. Based on this target, the Resource Recovery Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Dwelling Units	Dwelling Unit Unit Equivalents	Total Units	Category Total Revenue	Monthly Charge per Unit	Annual Charge per Unit
Agricultural	22	1	23	\$1,127	\$4.08	\$48.99
Commercial	803	4615	5418	\$265,401	\$4.08	\$48.99
Residential	55853	8217	64070	\$3,138,472	\$4.08	\$48.99
Grand Total	56678	12833	69511	\$3,405,000		