July 2022 Program Report

Maintain High Cognitive & Physical Function	x per month	Participants	Location	Avoid Disease & Disability	x per month	Participants	Location	Engagement with Life	x per month	participants	Location
Line Dancing	2	2		Gentle Exercise	16			Gay, Gray & Beyond	1	8	
Chicago Steppin & Line Dancing	4	32		BB4B Thu AM @Park	4	32		Spanish Conversation	3	15	
Cardio Dancing	5	30		Blood Pressure Screening	2	32		Coffeehouse Sing-a-long	1	3	
Science & Religion	2	14		Gentle Yoga	4	12		Movies	3	11	
Activate Bailando	4	60		eFood Pantry	1			Wii Bowling	8	18	
Computer Lab	20	60		Haircuts	1	4		Voices of Color	1	11	
Technology Assistance	3	6		Nutrition Site	20			Euchre	2	8	
Tablets2Go				Nutrition IQ	1			BINGO Bilingual	1		
				Nutricion (Spanish)	1			Death Café	1	6	
								Billiards & Table Tennis	8		
								Senior Center Open Time	22		
								Ice Cream-Sunshine Sisters -			
								Courtyard	1	19	
								Ice Cream Social - Fisher Taft	1	19	
								Ice Cream Social - Romnes	1	11	
	40	204			50	80			54	129	
Without Nutrition Site				With Nutrition Site				Purple = NewBridge Spanish Collaboration			
Total Program Occurences	144			Total Program Occurences	164						
Total Participants	413			Total Participants	413						

August 2022 Program Report

Maintain High Cognitive & Physical Function	x per month	Participants	Location	Avoid Disease & Disability	x per month	Participants	Location	Engagement with Life	x per month	participants	Location
America's Mental Hlth Crisis	1	8		Gentle Exercise	23			Gay, Gray & Beyond	2	6	
Exploring Poetry	2	9		BB4B Thu AM @Park	1	16		Spanish Conversation	5	22	
Cardio Dancing	3	23		Blood Pressure Screening	2	31		Coffeehouse Sing-a-long	2	7	
Science & Religion	4	28		Gentle Yoga	5	29		Movies	5	25	
Tablets2Go	na	3		eFood Pantry	1			Wii Bowling	9	21	
Computer Lab	15			Haircuts	1	6		Voices of Color	1	12	
Technology Assistance	5	6		Nutrition Site	22			Euchre	1	4	
				Seasonal Allergies	1	4		Non-Traditional Doll Making	2	7	
				Nutricion	1	16		Death Café	1	8	
								Billiards & Table Tennis	23		
								Senior Center Open Time	23		
								Ice Cream Social Segoe	1	12	
	30	77			57	102			75	124	
	30	,,			37	102			7.5	124	
Without Nutrition Site				With Nutrition Site				Purple = NewBridge Spanish collaboration or			
Total Program Occurences	162			Total Program Occurences	184			Spanish speaking program			
Total Participants	303			Total Participants	303						
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Department of Planning & Community & Economic Development Community Development Division

Madison Senior Center July 2022 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2021 YTD
New Enrolled Participants 55+	17	68	136
Unduplicated Participants 55+	143	352	174
Activity/Program Visits	413	2,531	1,759
# of Activity/Program Occurrences	164	1,885	242

VOLUNTEER	Monthly	YTD	2021 YTD		
New Enrolled Volunteers	2	15	22		
Unduplicated Volunteers	56	101	120		
Hours of Service	340	2,685	1,767		
OUTREACH	Monthly	YTD	Est 4-18-22		
Unduplicated Contacts of older adults	120	370			
Number of Outreach visits (duplicated)	18	33			
Hours of In Person Outreach Services	90	180			
Number of new Partnerships established	7	17			
FACILITY USE	Monthly	YTD	2021 YTD		
Collaborative Event Visits (#)	0	119 (3)	0		
Rental Visits	21	573	0		
Rental Events	1	8	0		
Rental Income	\$95	\$2,700	\$0		

Senior Center & Senior Services Manager's Activities

Sally Jo Spaeni retired 5/31/22. No manager report for July.



Department of Planning & Community & Economic Development Community Development Division

Madison Senior Center August 2022 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2021 YTD
New Enrolled Participants 55+	13	81	162
Unduplicated Participants 55+	156	385	244
Activity/Program Visits	303	2,834	1,929
# of Activity/Program Occurrences	184	2,069	290

VOLUNTEER	Monthly	YTD	2021 YTD				
New Enrolled Volunteers	1	16	22				
Unduplicated Volunteers	58	102	123				
Hours of Service	352	3,037	2,040				
OUTREACH	Monthly	YTD	Est 4-18-22				
Unduplicated Contacts of older adults	150	520					
Number of Outreach visits (duplicated)	21	51					
Hours of In Person Outreach Services	90	270					
Number of new Partnerships established	5	23					
FACILITY USE	Monthly	YTD	2021 YTD				
Collaborative Event Visits (#)	0	119 (3)	0				
Rental Visits	0	573	0				
Rental Events	0	8	0				
Rental Income	\$0	\$2,700	\$0				
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Senior Center & Senior Services Manager's Activities							
Sally Jo Spaeni retired 5/31/22. No manager rep	port for August.						